

Town of Norfolk
Norfolk Town Board
2027 Budget Work Session #2
September 29, 2026 DRAFT

The Norfolk Town Board held a 2027 Budget Work Session on Tuesday September 29, 2026 at 6:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Eric Molnar, Councilman Travis Villnave, Councilwoman Denise Maldonado, Councilman Martin Blair Sr..

Also present were Town Clerk Stephanie O'Shea and Budget Officer William Dashnaw.

Budget Officer Dashnaw distributed the current worksheet (2nd draft tentative budget dated 9/29/2026) to all board members. He asked each board member to review the changes and ask any questions in preparation for the next budget workshop in October.

Budget Officer Dashnaw stated that the PILOT for the senior housing building is income based on the fiscal year. He will provide an estimate for 2027 and adjust accordingly after receiving the actual numbers.

Budget Officer Dashnaw asked Supervisor Pernice what the figure for 3089-Temporary Municipal Aid was. Supervisor Pernice found the figure of \$11,307 which was already the amount listed in the 2027 budget.

Budget Officer Dashnaw will bring a copy of the FB trends for the board to review at the next meeting.

Councilwoman Maldonado questioned why Celebration CE went down. Budget Officer Dashnaw stated that it is only money used for events in the town that are open to the public and less money has been used over the years.

Budget Officer Dashnaw stated that the tax levy may change and go up a little, but the budget would be adjusted accordingly.

Budget Officer Dashnaw suggested either reducing the FB under Highway Fund DB to \$250,000 and moving the extra funds to Highway DA or paying off one of the trucks at the Highway Department.

Councilman Villnave had an estimated price for the budget of \$3,500 for an electronic sign.

Budget Officer Dashnaw will email Supervisor Pernice another 2027 tentative budget with the updates.

The next Budget Work Session is set for October 16th at 4:00pm at the Town Hall to review the tentative 2027 budget.

Budget Work Session was closed at 7:27pm with a motion by Supervisor Pernice and Councilman Blair. AIF – Carried

Dated: September 29, 2026

Stephanie O'Shea – Norfolk Town Clerk