

Town of Norfolk
Norfolk Town Board
2027 Budget Work Session #1
August 27, 2026 DRAFT

The Norfolk Town Board held a 2027 Budget Work Session on Thursday August 27, 2026 at 6:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Eric Molnar, Councilman Travis Villnave, Councilwoman Denise Maldonado, Councilman Martin Blair Sr..

Also present were Highway Superintendent Peter Darabon, Town Clerk Stephanie O'Shea, Town Justice George Grubee, Police Officer Jose Colon, and Budget Officer William Dashnaw.

Budget Officer Dashnaw distributed the current worksheet (1st draft tentative budget dated 8/27/2026) to all board members. He asked each board member to go through it in preparation for the next budget workshop in September.

Supervisor Pernice noted that a 3% raise for everyone was approved at the last board meeting on August 13, 2026.

Budget Officer Dashnaw will remove General Fund A - Sale of Surplus Scrap.

Deputy Supervisor Molnar asked if State Aid Mtg Tax was going to increase by \$10,000. Budget Officer Dashnaw will look into that.

Justice Grubee mentioned submitting a JCAP Grant to make improvements to secure the building which would make the building safer for all the employees and create limited access for customers. Budget Officer Dashnaw requested a total amount so it could be included in Justice Court Grant Funds in the budget.

Supervisor Pernice noted that there has been a meeting set up with Heidi from the Massena Humane Society to discuss using her services for dog control in the town.

Budget Officer Dashnaw will send Highway Superintendent Peter a contract to sign between the Highway Department and the High Street, Kyle, and Baxterville Cemeteries for \$2,000 of mowing per year.

Budget Officer Dashnaw will remove General Fund A – Economic Development CE.

Supervisor Pernice will reach out to Senior Account Clerk Patty Clary for an estimate of retirement for 2027.

Police Officer Colon mentioned submitting a grant that will cover equipment and a trailer for the Police Department. Budget Officer Dashnaw requested a total amount so it could be included in Police Grant Funds in the budget.

Justice Grubee asked if Court Clerk Olivia Hunter could be put on as salary. Budget Officer Dashnaw will look into this.

Budget Officer Dashnaw requested a copy of the Snow Removal Contract from the Highway Department. He requested figures for salt and sand usage for 2027. The Highway Department will be selling 2 dump trucks and getting a new dump truck in either 2026 or 2027. Highway Superintendent Peter would like \$239,275.51 put in the 2027 budget for Highway Fund DB-State Aid/CHIPS.

Councilman Villnave asked Budget Officer Dashnaw if there would need to be money put into the budget for an electronic sign. Budget Officer Dashnaw would need the amount of the sign as long as it was definitely going to be purchased in 2027.

The next Budget Work Session is set for 9/15/2026 6:00pm at the Town Hall to review the tentative 2027 budget.

Budget Work Session was closed @ 7:57pm with a motion by Supervisor Pernice and Deputy Supervisor Molnar. AIF – Carried

Dated: August 27, 2026

Stephanie O'Shea – Norfolk Town Clerk