

Town of Norfolk  
Norfolk Town Board  
2020 Budget Work Session

The Norfolk Town Board held a 2020 Budget Work Session on Thursday, September 12, 2019 at 06:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Robert Harvey, Councilman Donald Purvis, Councilwoman Jean Gang, Highway Superintendent Peter Darabon, Deputy Town Clerk Jill Molnar and Budget Officer William Dashnaw.

Mr. Dashnaw distributed a worksheet to all present. The worksheet was reviewed line by line with attention being drawn to the specific areas that were updated from the previous budget work Session held Aug 22 2019.

Sewer deficit was discussed at length. Deficit appears to be a result of the debt service, high operating costs due to the volume of rainwater being channeled through the sewer system and unexpected maintenance/repair costs due to multiple system/equipment failures that are ongoing. Tentative options to address this situation were discussed.

Mr. Dashnaw will firm up year end expected fund balances.

Town Clerk will get re-levy amounts to Mr. Dashnaw.

The next Budget Work Session set for 10/10/2019 at 06:00 PM at the Town Hall.

Supervisor: Charles Pernice  
Deputy Supervisor: Robert Harvey  
Councilwoman: Jean Gang  
Councilman: Paul Paige  
Councilman: Donald Purvis

Dated: 09/19/2019

Jill M. Molnar – Norfolk Deputy Town Clerk