

Town of Norfolk
Norfolk Town Board
2020 Budget Work Session

The Norfolk Town Board held a 2020 Budget Work Session on Thursday, August 22, 2019 at 06:00 PM at the Raymondville Community Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Robert Harvey, Councilman Donald Purvis, Councilwoman Jean Gang, Town Clerk Kathy Emlaw and Budget Officer William Dashnaw.

Mr. Dashnaw distributed a worksheet to all present. The worksheet was reviewed line by line.

Wages were discussed. Mr. Dashnaw will insert a 2% raise to all employees.

Sales Tax was discussed. Mr. Dashnaw suggested that the Supervisor keep an eye on upcoming changes with the sales tax.

Mr. Dashnaw suggested a Fund Balance Plan and Reserves be set up.

There was discussion on Medical Insurance and some changes were made. The increase in rates was minimal.

The following budgets were eliminated:

- Justices EQ
- Buildings EQ
- Central Print Mail

The following budgets were increased:

- Town Clerk EQ
- Attorney CE
- Medical Ins.
- HRA

The following budgets were decreased:

- Engineer CE
- Superintendent of Highways CE
- Museum EQ
- Recreation EQ
- Recreation CE
- Highway DA Machinery EQ

The next Budget Work Session was tentatively set for 09/12/2019 at 06:00 PM at the Town Hall.

Supervisor: Charles Pernice
Deputy Supervisor: Robert Harvey
Councilman: Donald Purvis
Councilwoman: Jean Gang

Dated: 08/22/2019
Kathy M. Emlaw – Norfolk Town Clerk