

Town of Norfolk
Norfolk Town Board
2016 Preliminary Budget Hearing

The Norfolk Town Board held a Preliminary Budget Hearing on Monday, November 09, 2015 at 06:30 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Kevin Enslow, Councilman Donald Purvis, Councilwoman Jean Gang and Councilman Robert Harvey.

Also present were several other interested persons.

Supervisor Pernice opened the Hearing and noted that the 2016 Preliminary Budget is under the tax cap. There was discussion.

Councilman Harvey asked is staying under the tax cap will hurt us next year.

There was discussion on fund balance.

Councilman Purvis brought up discussion on the impact Alcoa's situation may have on the County and Town.

Supervisor Pernice opened the Hearing to the Public.

*Town Justice George Grubee noted that with the current figures in the 2016 Budget, the Court Clerk's wages will have to be cut by five hours per week. He asked the Board if when calculating they did not realize that Lindsay was on maternity leave for six weeks in the first nine months of 2015. Justice Grubee also noted that cases involving the District Attorney's Office are not being closed and this is effecting revenues. Justice Grubee explained the work process in the office and noted that the work flow remains the same even though back logged work has been mostly caught up. He noted that the Clerks are maintaining and with less hours the work will pile up again. Court Clerk Lindsay Cota noted that she is still working on old tickets. Justice Grubee noted that if he lost his current employees due to this cut in the budget it would be very difficult to train new employees.

Deputy Supervisor Enslow stated that the 2016 Budget has been cut everywhere but the Library. There was more discussion.

The Hearing was closed with a motion by Councilman Purvis and Councilman Harvey. All in Favor – Carried

Supervisor – Charles Pernice

Deputy Supervisor – Kevin Enslow

Councilman – Donald Purvis

Councilwoman – Jean Gang

Councilman – Robert Harvey

Dated: November 09, 2015

Kathy M. Emlaw – Norfolk Town Clerk