

Town of Norfolk
Norfolk Town Board – Budget Work Session
September 14, 2016

The Norfolk Town Board held a budget work session on Wednesday, September 14, 2016 at 06:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Robert Harvey, Councilman Donald Purvis, Councilwoman Jean Gang, Councilman Paul Paige and Budget Officer William Dashnaw.

Supervisor Pernice called the budget work session to order.

Mr. Dashnaw explained the workings of fund balance and contingency and reserve funds to the Board.

Supervisor Pernice noted that there is a new special district in the 2017 budget for the Cook St. Water Project. There is currently a Bond Anticipation Note in the amount of \$694,000.00.

Supervisor Pernice also noted that in the near future the Town of Norfolk will be providing water to the High School.

Mr. Dashnaw reviewed the budget line by line as follows:

General Fund A – Town Wide: Revenues and expenses

General Fund B – Outside Village: Revenues and expenses

There may be some changes made to the Police budgets.

Highway DA

Highway DB: CHIPS and PAVENY were discussed.

Street Lights

Norfolk Water SW1

Norfolk Water SW2

Cook St. Water SW3 (New)

Norfolk Sewer

Bonds were reviewed and discussed.

Mr. Dashnaw and Supervisor Pernice noted that some corrections had been submitted to the 2015 Annual Report. The new pages will be obtained and filed appropriately.

The budget work session was closed.

Supervisor – Charles Pernice

Deputy Supervisor – Robert Harvey

Councilman – Donald Purvis

Councilwoman – Jean Gang

Councilman – Paul Paige

Dated: September 14, 2016

Kathy M. Emlaw – Norfolk Town Clerk