

Town of Norfolk  
Norfolk Town Board  
2016 Budget Work Session  
September 14, 2015

The Norfolk Town Board held a Work Session on the 2016 Budget on Monday, September 14, 2015 at 6:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Kevin Enslow, Councilman Donald Purvis, Councilwoman Jean Gang, Councilman Robert Harvey and Budget Officer William Dashnaw.

Supervisor Pernice called the Work Session to order.

Mr. Dashnaw reviewed the budget process stating that this is the first work session, then he will file the Tentative Budget with the Town Clerk. After review and changes the Tentative Budget will become the Preliminary Budget. A Public Hearing will be held prior to review of the Preliminary Budget. After all changes have been approved, the Budget can be adopted.

Mr. Dashnaw explained the tax cap. We are currently only allowed an increase of .73% to the 2016 Budget. There was discussion.

The Budget Summary page was reviewed.

The Budget Work Sheet was reviewed line by line and some changes were discussed.

Mr. Dashnaw asked about raises. No decision was made at this time. There was discussion on passing a Local Law to override the tax cap.

Supervisor Pernice noted that the next Work Session will be held on October 13, 2015 at 5:30 PM. The Work Session was closed.

Supervisor Charles Pernice

Deputy Supervisor Kevin Enslow

Councilman Donald Purvis

Councilwoman Jean Gang

Councilman Robert Harvey

Dated: September 14, 2015

Kathy M. Emlaw – Town Clerk

