

Town of Norfolk  
Norfolk Town Board  
2016 Budget Work Session  
October 06, 2015

The Norfolk Town Board held a Work Session on the 2016 Budget on Tuesday, October 06, 2015 at 6:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Councilman Donald Purvis, Councilwoman Jean Gang and Councilman Robert Harvey. Councilman Kevin Enslow was absent. Also present was Budget Officer William Dashnaw, Highway Superintendent Larry Villnave, Police Officer in Charge Karla Trimm, Town Clerk Kathy Emlaw and Deputy Town Clerk Tammy Sweet.

Mr. Dashnaw began the Work Session by reviewing the summary page and noting the changes from the last Work Session.

The new print out of the figures was reviewed line by line with discussion on revenues, wages, salaries, and benefits.

The Board discussed the contract with the Rescue Squad. Councilman Purvis will meet with the Rescue Squad to negotiate a new contract for 2016.

There was discussion on the Police Budget. Officer in Charge Karla Trimm noted that she will receive some grant funds in 2016. Those amounts were added to the revenue section and offset in the expenses. The personal service line and equipment line were adjusted to meet the needs of the department.

There was discussion on the Highway Budget. It was reviewed line by line. There was discussion on personal service, wages, equipment and funding. Mr. Villnave gave a detailed presentation of wages that have been saved by not replacing prior employees. There was more discussion on equipment.

Dated: October 06, 2015

Kathy M. Emlaw – Norfolk Town Clerk

